

**USA Jump Rope
Executive Summary for May
For May 2009 Month End
Wednesday, March 24, 2010**

	<u>May Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>
Income	\$330,757	\$49,512	\$281,245
Cost of Sales	<u>(\$89,060)</u>	<u>(\$69,707)</u>	<u>(\$19,354)</u>
Gross Margin	\$241,697	(\$20,195)	\$261,892
Compensation (Employee, Contract Labor)	(\$10,325)	(\$9,435)	(\$890)
General & Adm Expenses	<u>(\$4,220)</u>	<u>(\$8,863)</u>	<u>\$4,643</u>
Net Income	\$227,151	(\$38,494)	\$265,645

Commentary

Variance %

568.04%

27.76%

-1296.80%

9.43%

-52.39%

-690.10%
