

**USA Jump Rope
Executive Summary for June
For June 2009 Month End
Wednesday, March 24, 2010**

	<u>June Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>
Income	\$85,613	\$190,495	(\$104,882)
Cost of Sales	<u>(\$107,133)</u>	<u>(\$34,491)</u>	<u>(\$72,641)</u>
Gross Margin	(\$21,519)	\$156,004	(\$177,523)
Compensation (Employee, Contract Labor)	(\$11,054)	(\$10,359)	(\$695)
General & Adm Expenses	<u>(\$21,491)</u>	<u>(\$10,279)</u>	<u>(\$11,212)</u>
Net Income	(\$54,064)	\$135,365	(\$189,429)

Commentary

Variance %

-55.06%

210.61%

-113.79%

6.70%

109.07%

-139.94%
