

**USA Jump Rope  
Executive Summary for May  
For May 2008 Month End**

	<u>May Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>	<u>Variance %</u>
Income	\$44,901	\$47,364	(\$2,463)	-5.20%
Cost of Sales	<u>(\$136,838)</u>	<u>(\$21,157)</u>	<u>(\$115,681)</u>	<u>546.79%</u>
Gross Margin	(\$91,936)	\$26,207	(\$118,144)	-450.80%
Compensation (Employee, Contract Labor)	(\$13,629)	(\$8,747)	(\$4,882)	55.82%
General & Adm Expenses	<u>(\$7,960)</u>	<u>(\$9,538)</u>	<u>\$1,578</u>	<u>-16.54%</u>
Net Income	(\$113,525)	\$7,923	(\$121,448)	-1532.83%

**Commentary**

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