

**USA Jump Rope
Executive Summary for April
For April 2008 Month End**

	<u>April Actuals</u>	<u>Corporate Budget</u>	<u>Variance</u>	<u>Variance %</u>
Income	\$43,876	\$41,501	\$2,375	5.72%
Cost of Sales	<u>(\$33,660)</u>	<u>(\$16,883)</u>	<u>(\$16,777)</u>	<u>99.37%</u>
Gross Margin	\$10,216	\$24,618	(\$14,402)	-58.50%
Compensation (Employee, Contract Labor)	(\$10,523)	(\$8,685)	(\$1,838)	21.16%
General & Adm Expenses	<u>(\$18,698)</u>	<u>(\$9,514)</u>	<u>(\$9,184)</u>	<u>96.53%</u>
Net Income	(\$19,005)	\$6,419	(\$25,424)	-396.10%

Commentary
